

St. Vincent de Paul's Joint Finance/Parish Council Meeting

May 2, 2017

Prayer

Present: Dr. Jerry Green, Jerry Degruise, Kaye Hemmerline, Sue Holbein, Bev Kalmar, Don Kenny, Tom Moomey, Helen Thrush, Kaylie Willoughby, Doug Duffy, Zach Lobsinger, Joyce Riley, Marie Green, Bill Daniels, Mary Lou Willoughby, Tish Mallory, and Craig Shanteau. Missing: Sue McQueen, Brent Moeggenborg.

Zach went over the financial statements and budget.

Budget Revenue:

Discussed the cemetery lots which are \$225.00 for parishioners.

Interest rate for the Diocese savings is 2.0%.

Pre-school rental for 9 months@ \$2,100/month.

Increased *Fund Raising* (Line Item 406) & *Rental* (Line Item 407).

Don K. made a motion to approve revenue for next year's budget to \$311,425.00, 2nd by Jerry D., motion passed.

Budget Expenses:

Tom Moomey made motion to approve expenses for next year's budget to \$322,485.00, 2nd by Don K., motion passed.

(Deficit to be applied to Line Item 401-Collections-to balance the budget)

Parish/ Finance Council vacancies were discussed and will be published in bulletin.

Next joint session will be on October 3, 2017 (Tuesday) at 6:30pm.

Meeting adjourned at 8:35pm

*****Pastoral Council Meeting to follow joint session.***

Parish Council 2017/2018 meeting dates were approved.

New parish council members were announced: Joe Garvin & Jane Hetherington.

Meeting was adjourned at 8:52pm by Don K., 2nd by Mary Lou Willoughby (at her last meeting now that her term has expired).